

# Overview - Public Entities Quarterly Reporting

Approved receipts

206,7

74,9%

Approved spending

214,3

80,4%

Surplus/(deficit)

-7,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

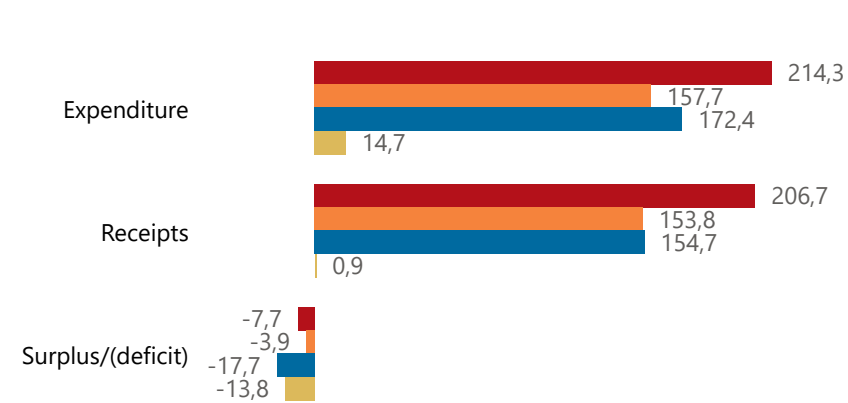


**national treasury**

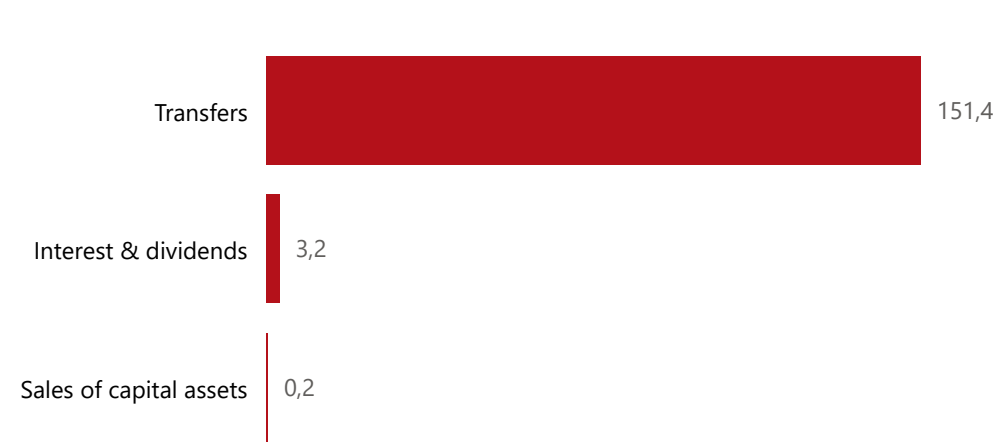
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

3

## Cluster

All

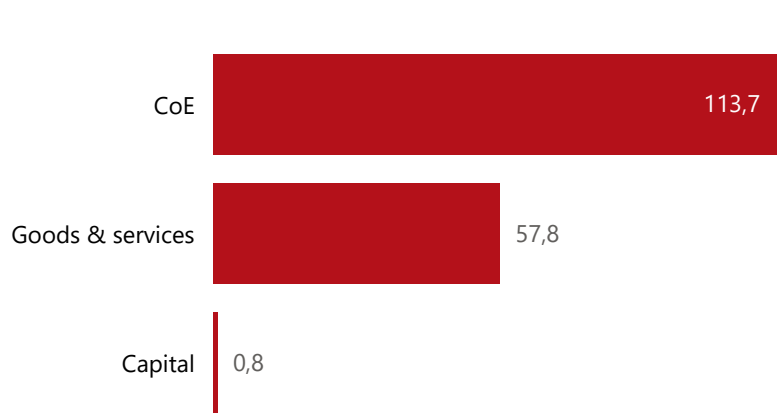
## Department

Justice and Constitutional Develop... ▾

## Entity

The South African Human Rights Co... ▾

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

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Approved transfers

203,2 74,5%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

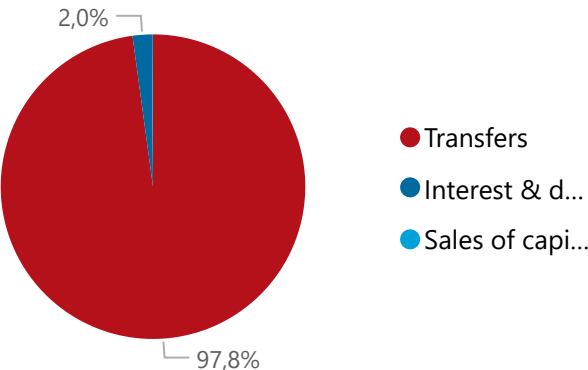
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

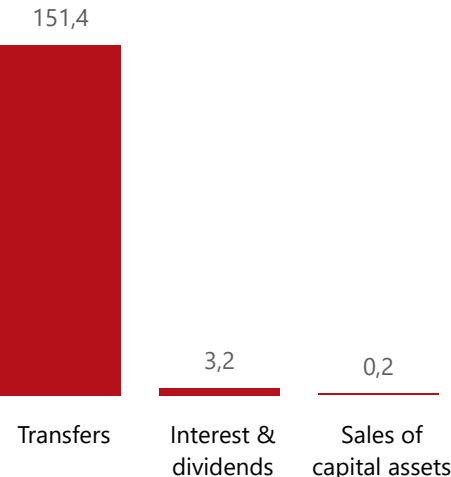
Approved Forecast YTD Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

All

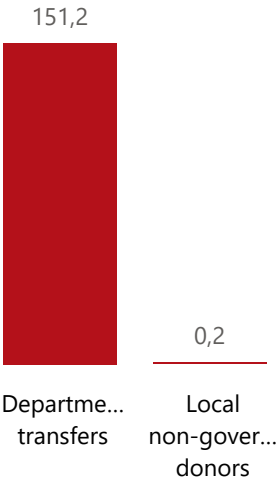
## Department

Justice and Constitutional Developm...

## Entity

The South African Human Rights Co...

## Top 5 Transfers



## Receipts

| Level 3                 | Approved | YTD   | % YTD  |
|-------------------------|----------|-------|--------|
| Transfers               | 203,2    | 151,4 | 97,8%  |
| Interest & dividends    | 3,5      | 3,2   | 2,0%   |
| Sales of capital assets |          | 0,2   | 0,1%   |
| Total                   | 206,7    | 154,7 | 100,0% |

# Public Entities Spending

Approved CoE

149,9

75,9%

Approved G&S

63,5

91,0%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

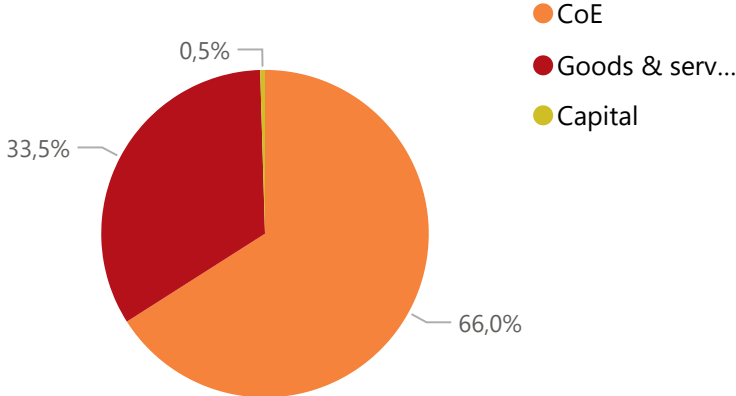
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

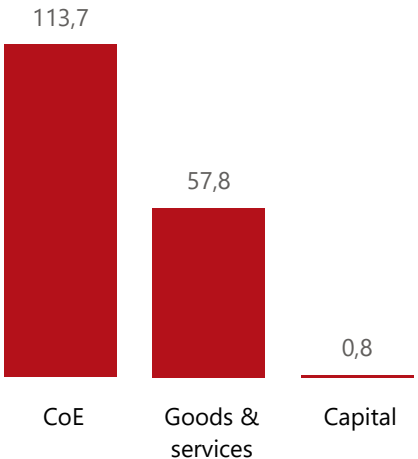
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

All

## Department

Justice and Constitutional Develop...

## Entity

The South African Human Rights Co...

## Capital assets

● YTD ● Forecast



## Spending

| Level 3          | Approved | YTD   | % YTD  |
|------------------|----------|-------|--------|
| CoE              | 149,9    | 113,7 | 66,0%  |
| Goods & services | 63,5     | 57,8  | 33,5%  |
| Capital          | 0,8      | 0,8   | 0,5%   |
| Interest         | 0,0      |       |        |
| Total            | 214,3    | 172,4 | 100,0% |